

**2009 UPPER COLUMBIA PROCESS SCHEDULE****Tributary Fund and SRFB**

Project Proposal Development, Submission, and Review

<b>DATE</b>	<b>ACTIVITY/MILESTONE (MEETING/DEADLINE)</b>
<b>APRIL</b>	
<b>1 April</b>	<b>SRFB/Tributary Fund Debrief of 2008; preparations for 2009</b>
April	SRFB/Tributary Fund cycles announced; SRFB Policy Manual available
<b>MAY</b>	
<b>7 May</b>	<b>SRFB/Tributary Fund Kickoff Meeting for the Region; RTT Technical criteria presentation; Citizens' Committee criteria presentation</b>
May	Project Sponsors develop projects and pre-proposal materials (available from <a href="http://www.midcolumbiahcp.org/">http://www.midcolumbiahcp.org/</a> )
<b>JUNE</b>	
<b>1 June</b>	<b>Pre-proposals due to Tributary Committees and to Lead Entities</b>
<b>5 June</b>	<b>Pre-proposals delivered to RTT members and Tributary Committee; and SRFB Panel Members (via PRISM)</b>
11 June	Tributary Committees' internal review of pre-proposals
15 June	Conference Call to discuss project tour logistics (RTT, LEs, Trib and UCSRB)
<b>22-25 June</b>	<b>SRFB/Trib Fund/RTT project tours</b> <ul style="list-style-type: none"> <li>• 22<sup>nd</sup> – Okanogan</li> <li>• 23<sup>rd</sup> – Methow</li> <li>• 24<sup>th</sup> – Wenatchee</li> <li>• 25<sup>th</sup> – Entiat</li> </ul>
<b>JULY</b>	
<b>7(tentative)-8 July (all day)</b>	<b>Pre-proposal Presentation Workshop: review pre-proposals with RTT, Tributary Committee and Citizens' Committee</b>
9 July	Tributary Committees' final review of pre-proposals
16 July	Final comments from Tributary Committee due to project sponsors
<b>24 July</b>	<b>Final project proposals due to Tributary Committees and Lead Entities</b>
<b>31 July</b>	<b>Project proposals delivered to RTT and Citizens Committees</b>
<b>AUGUST</b>	
<b>3 August</b>	<b>Draft project review forms due from State Technical Review Panel to LEs and project sponsors</b>
<b>11(tentative)-12 August</b>	<b>RTT Meeting: formal project reviews and technical ranking</b>
<b>19 August</b>	<b>RTT ratings delivered to Lead Entities and Tributary Committees</b>
<b>19-24 August</b>	<b>Individual Citizen's Committee project ranking</b>
<b>27 August</b>	<b>Joint Citizen's Committee identifies combined ranked list</b>
<b>SEPTEMBER</b>	
<b>1 September</b>	<b>Lead Entity project applications due to SRFB and on to PRISM</b>
12 September	Tributary Committees' supplemental tours of selected projects (project

	sponsors will be notified in advance of visit)
<b>14 September</b>	<b>Final ranked list with regional funding recommendations due to SRFB; information submission questionnaire</b>
<b>30 September</b>	<b>Second Draft project review forms due from State Technical Review Panel to LEs and project sponsors</b>
<b>OCTOBER</b>	
8 October	Project Presentations to Tributary Committee ( <i>if needed</i> )
12-16 October	Regional Presentations to SRFB Review Panel
30 October	Draft report by Review Panel to SRFB
<b>NOVEMBER</b>	
5 November	Tributary Committees make initial internal decisions
20 November	Final report by Review Panel to SRFB
<b>DECEMBER</b>	
<b>10-11 December</b>	<b>SRFB makes formal decisions</b>
December	Tributary Committees make supplemental decisions